



**PROJECT INITIATION PLAN
FOR A GEF PROJECT PREPARATION GRANT**

Country: India

UNDAF Outcome(s)/Indicator(s):

Communities are aware of their vulnerabilities, and adequately prepared to manage (and reduce) disaster and environmental related risks.

Expected Outcome(s)/Indicator (s):

Energy Efficiency Improvements in Commercial Buildings demonstrated


Expected Output(s)/Indicator(s):

Energy Efficiency Improvements in Commercial Buildings

Programme Period: 2008-2012
 Programme Component: Energy and Environment
 Project Title: Energy Efficiency Improvements in Commercial Buildings
 Award ID: 00057085
 Project Duration: April 2009 – November 2009
 Management Arrangement: NEX

Total budget: US\$ 180,000
 Allocated resources:
 • Government US\$ 90,000
 • GEF US\$ 90,000
 • Other:
 ○ Donor _____
 ○ Donor _____
 ○ Donor _____
 • In kind contributions _____

Agreed by UNDP Resident Representative / UNDP Director:

<i>(Enter Name, Position)</i>	<i>Signature</i>	<i>Date: (Month, day, year)</i>
Deirdre Boyd, Country Director		28 April 2009

B & JAS
Approved

Brief Description of Initiation Plan

The initiation plan is for the design and preparation of the GEF-funded project on " Energy Efficiency Improvements in Commercial Buildings – under the Programmatic Framework for Energy Efficiency". The expertise will be pooled on building sector, energy efficiency, institutional, training and proposal development expertise from national and international.

To develop the full scale proposal, consultations will be held with (i) government departments at various level in the commercial building sector, (ii) developers and building material suppliers, and (iii) discussions with vocational training institutions. During the final stages of the project preparation grant a detailed project proposal will be developed based on the analysis of the data.

GEF PPG approved grant document and TBWP



REQUEST FOR PROJECT PREPARATION GRANT (PPG)

PROJECT TYPE: Full-sized Project
THE GEF TRUST FUND

Submission date: 22 January 2008
Re-submission date: 10 September 2008

GEFSEC PROJECT ID¹: 3555

GEF AGENCY PROJECT ID: 4043

COUNTRY(IES): India

PROJECT TITLE: Energy Efficiency Improvements in Commercial Buildings

GEF AGENCY(IES): UNDP, (select), (select)

OTHER EXECUTING PARTNER(S): Bureau of Energy Efficiency (BEE)

GEF FOCAL AREA(S): Climate Change, (select), (select)

GEF-4 STRATEGIC PROGRAM(S): CC-SP1

NAME OF PARENT/PROGRAM/UMBRELLA PROJECT: EE

PROGRAMMATIC FRAMEWORK FOR EE IN INDIA

A. PROJECT PREPARATION TIMEFRAME

Start date	April 2009
Completion date	November 2009

B. PROJECT PREPARATION ACTIVITIES (\$)

Describe the PPG activities:			
List project preparation activities	GEF Grant	Co-financing	Total
Collecting and analysing information on Commercial building sector in the country	15,000	20,000	35,000
Cosultation with Government Departments at various levels to commercial building sector	15,000	30,000	45,000
Cosultation with developers and building material suppliers and other stakeholders related to commercial building sector	25,000	15,000	40,000
Discussions with vocational instituions on developing training programmes on Energy Efficient Buildings in compliance with ECBC	20,000	25,000	45,000
Developing Project Proposal	15,000		15,000
Total project preparation financing	90,000	90,000	180,000

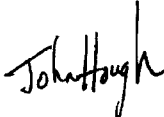
¹ Project ID number will be assigned initially by GEFSEC. If PIF has been submitted earlier, use the same ID number as PIF.

C. PPG BUDGET REQUESTING FINANCE BY GEF

Cost Items	Total Estimated Person Weeks (PW)	GEF (\$)	Co-financing (\$)	Total (\$)
Local consultants *	80	60,000	75,000	135,000
International consultants*	6	15,000		15,000
Travel		15,000	15,000	30,000
Total PPG Budget		90,000	90,000	180,000

* Split between local and international consultants might be indicative and subject to the procurement guidelines of the Agencies. Additional information regarding consultants should be provided in Annex A.

D. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF policies and procedures and meets the GEF criteria for project identification and preparation.	
 John Hough Deputy Executive Coordinator UNDP/GEF	Project Contact Person Martin Krause Regional Technical Advisor
Date: 10 September 2008	Tel. and Email:martin.krause@undp.org Tel: +66 22882722

Annex A

Consultants Financed by the Project Preparation Grant (PPG)

Position Titles	\$/ Person Week	Estimated PWs	Tasks to be performed
Local			
Expert Consultant (Buildings Sector)	750	32	<ul style="list-style-type: none"> ○ Collecting and Analysing information on Commercial Buildings in India ○ Consultation with Government Building Departments and Developer community ○ Discussions with vocational institutions on developing training programmes ○ Support Proposal writing
Expert Consultant (Energy Efficiency)	750	32	<ul style="list-style-type: none"> ○ Collecting and Analysing information on energy usage in Commercial Buildings ○ Consultation with Developers community and other stakeholders ○ Discussions with vocational institutions on developing training programmes ○ Support Proposal writing
Expert Consultant (Institutional)	750	8	<ul style="list-style-type: none"> ○ Consultation with Government Building Departments and Developer community ○ Discussions with vocational institutions on developing training programmes ○ Support Proposal writing
Expert Consultant (Training)	750	8	<ul style="list-style-type: none"> ○ Consultation with Government and Developer community ○ Discussions with vocational institutions on developing training programmes ○ Support Proposal writing
International			
Proposal Development Expert	2500	6	<ul style="list-style-type: none"> ○ Advising on the design of the project proposal

Total Budget and Work Plan

Award ID:	00057085
Award Title:	PIMS 4043 Energy Efficiency Improvements in Commercial Buildings
Business Unit:	IND10
Project ID:	00070395
Project Title:	PIMS 4043 Energy Efficiency Improvements in Commercial Buildings
Implementing Partner (Executing Agency)	Bureau of Energy Efficiency (BEE)

GEF Outcome/Atlas Activity	Responsible Party/Implementing Agent	Fund ID	Donor Name	Atlas Budgetary Account Code	ATLAS Budget Description	Amount (USD)	Total (USD)
OUTCOME 1 Collecting and analyzing information on Commercial building sector in the country	NEX	62000	GEF	71200	International Consultant	4000	4000
				71300	National Consultant	5500	5500
				71600	Travel	4000	4000
				74500	Miscellaneous	1500	1500
					Total Outcome 1	15,000	15,000
OUTCOME 2 Cosultation with Government Departments at various levels to commercial building sector	NEX	62000	GEF	74500	Meetings and workshops	4000	4000
				71300	National Consultant	5500	5500
				71600	Travel	4000	4000
				74500	Miscellaneous	1500	1500
					Total Outcome 2	15,000	15,000
OUTCOME 3 Cosultation with developers and building material suppliers and other stakeholders related to commercial building sector	NEX	62000	GEF	74500	Meetings and workshops	6000	6000
				71300	National Consultant	7500	7500
				71600	Travel	8000	8000
				74500	Miscellaneous	3500	3500
					Total Outcome 3	25,000	25,000
OUTCOME 4 Discussions with vocational instituions on dveloping training programmes on Energy Efficient Buildings in compliance with ECBC	NEX	62000	GEF	74500	Meetings and workshops	4000	6000
				71300	National Consultant	6000	7500
				71600	Travel	7000	8000
				74500	Miscellaneous	3000	3500
					Total Outcome 4	20,000	20,000
OUTCOME 5 Developing Project Proposal	NEX	62000	GEF	71200	International Consultant	5000	6000
				71300	National Consultant	5000	6000
				71600	Travel	3000	4000
				74500	Office facilities, communications etc.	1000	2000

				74500	Miscellaneous	1000	2000
					Total Outcome 5	15,000	15,000
					Total GEF Budget	90,000	90,000

Summary of Funds: ²

GEF	90,000	90,000
Donor 2 - UNDP		
Donor 3 in-kind/cash	90,000	90,000
Donor 4 in-kind/cash		
TOTAL	180,000	180,000

² Summary table should include all financing of all kinds: GEF financing, co-financing, cash, in-kind, etc. etc

